

(Amended)
**FY 2000-'04 MARICOPA URBAN COUNTY
CONSOLIDATED PLAN**

COMMUNITY DEVELOPMENT ASSESSMENT

I. COMMUNITY DEVELOPMENT NEEDS

Estimate the overall need in your community for the next five years (FY 2000-'04) in dollars for all the project activities listed by type as well as the priorities for each (items a through e). Also indicate the sources of information upon which needs were based for items a through e.

A INFRASTRUCTURE NEEDS. INDICATE BELOW. Source of Information:Public input from mailed survey, website survey, and public hearing; Town Capital Improvement Program; Downtown Trail Team; Redevelopment Team; Town General Plan; Town Center Plan.

<u>PROJECT ACTIVITY TYPE</u>	<u>IN CDBG ELIGIBLE AREAS (NOT IN TARGET REDEV AREAS)</u>	<u>TARGETED REDEV. AREAS</u>	<u>PRIORITY</u>
Flood/Drainage Improvements	\$1,350,000		High
Water & Sewer Improvements	\$35,000		Low
Street Improvements	\$250,000	\$337,354	High
Sidewalks		\$89,000	High
Tree Planting		\$13,000	High
Removal of Architectural Barriers			None
Support For Privately Owned Utilities			None

B PUBLIC FACILITY NEEDS. INDICATE BELOW. Source of Information:Public input from mailed survey, website survey, and public hearing; Town Capital Improvement Program; Downtown Trail Team; Redevelopment Team; Town General Plan; Town Center Plan.

<u>PROJECT ACTIVITY TYPE</u>	<u>IN CDBG ELIGIBLE AREAS (NOT IN TARGET REDEV AREAS)</u>	<u>TARGETED REDEV. AREAS</u>	<u>PRIORITY</u>
Handicapped Centers	\$150,000		Low
Neighborhood Facilities			None
Parks & Recreation Facilities.	\$3,319,000	\$550,818	High
Parking Facilities		\$43,000	High
Solid Waste Disposal Improvements.	\$320,000		Low
Fire Stations/Equipment	\$3,000,000		Low
Health Facilities	\$400,000		High
Asbestos Removal		\$18,000 (2 homes)	Low
Clean Up of Contaminated. Sites			None
Interim Assistance			None
Non-Residential Historic Preservation	\$46,000		Medium
Senior Centers	\$240,000		Medium
Youth Centers	\$150,000		High
Child Care Centers	\$150,000		Medium
Other: General Facilities (Library, Amphitheater)	\$300,000	\$500,000	High

C. PUBLIC SERVICES NEEDS. INDICATE BELOW. Source of Information: Public input from mailed survey, website survey, and public hearing; Parks and Recreation Department

<u>PROJECT ACTIVITY TYPE</u>	<u>FOR CDBG ELIGIBLE CLIENTS</u>	<u>PRIORITY</u>
Handicapped Services	\$100,000	Low
Legal Services		None
Transportation Services	\$200,000	Low
Substance Abuse Services (Title II, IV)	\$235,000	Medium
Employment & Training Services (Title II, IV)	\$235,000	Medium
Health Services	\$100,000	Low
Mental Health Services	\$100,000	Low
Senior Services	\$200,000	Low
Youth Services (Title II, IV)	\$235,000	Medium
Child Care Services	\$150,000	Low
Abused/Neglected Child Services.	\$75,000	Low

D. ECONOMIC DEVELOPMENT ACTIVITIES. INDICATE BELOW. Source of Information: Town Center Committee – plan for infrastructure requirements; Town Center Plan; General Plan; Capital Improvement Program; Economic Development Committee

<u>PROJECT ACTIVITY TYPE</u>	<u>FOR CDBG ELIGIBLE CLIENTS</u>	<u>PRIORITY</u>
Commercial Improvements - Rehab	\$250,000	Medium
Com. Impr. - Site Acquisition & Disposal.	\$1,000,000	High
Com. Impr. - Infrastructure	\$500,000	High
Other Commercial/Industrial. Improvements.	\$500,000	High
Economic Dev. Technical Assistance	\$150,000	Low
Economic Dev. - Assistance to Profits	\$25,000	Low
Micro-Enterprise Assistance	\$5,000	Low

E. OTHER ASSISTANCE. INDICATE BELOW. Source of Information: Public input from mailed survey, website survey, and public hearing

<u>PROJECT ACTIVITY TYPE</u>	<u>FOR CDBG ELIGIBLE CLIENTS</u>	<u>PRIORITY</u>
Urban Renewal Completion		None
CDBG Support For Higher Education	\$10,000	Low
Non-Profit Capacity Building		None
Anti Crime Projects	\$10,000	Medium
Other		

II. COMMUNITY DEVELOPMENT PROGRAM PLAN

A. PRIORITIES AND PROJECTS TO BE ASSISTED

For the period covering the next five years (FY 2000-'04), assign up to five priority project activities from the list indicated in 1(a) -(e). Itemize the number of projects you anticipate to assist, the type of resources you expect to invest, and the targeted clients for your priority project activities. Present this information in the Table below.

PROJECT ACTIVITY TYPE	PRIORITY ASSIGNED	PROJECTS TO BE ASSISTED	PROJECT LOCATION	USE OF CDBG	OTHER (Specify)	TARGET CLIENTS
Parks & Rec. Facility	High	3	Town Center	X	Gen. Fund	L/M
Sidewalk	High	3	Town Center	X	HURF	L/M
Street Improvements	High	1	TC Neighbor.	X	HURF	L/M
Library or Youth Center	High	1	Town Center	X	Dev. Fees	L/M
Commercial Improv-Infrastru	High	2	Town Center	X		L/M

B. PLANNED RESULTS AND IMPACTS.

For the period covering the next five years (FY 2000-'04), indicate the primary results and impacts that will accrue to the community for each of the priority project activities selected above. Present this information in the Table below.

PRIORITY PROJECT ACTIVITY	PRIORITY ASSIGNED	PRIMARY RESULTS	PROJECT IMPACT NO. 1	PROJECT IMPACT NO. 2
Parks & Rec. Facility	High	4 Rec. fac & 2 Restrooms	20% increase in park/ramada use	10% reduction in travel time/distance
Sidewalks	High	14,000 l/f	2-5 new bus. locates	2-5 unassisted units rehabilitated
Street Improvements	High	Streetlights, landscaping, fencing; resurface	10% increase in sales tax	2-5 new bus. locates
Library or Youth Center	High	1 fac. construct	20% increase in use	5% reduct. in crime
Commercial Improv.-Infrastru	High	1-2 façade rehabs	10% increase in sales tax	2-5 new bus. locates

Specify Sources of Information To Measure and Monitor Project Impacts: AZ Department of Revenue; Town of Queen Creek Building and Planning Departments; Economic Development Committee; Town of Queen Creek Parks & Rec. Department; Maricopa County Library District; Maricopa County Sheriff's monthly report.